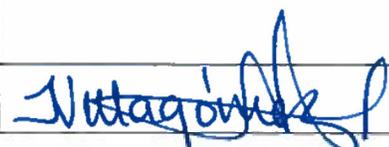


CITY OF SAN ANTONIO GRANT APPLICATION APPROVAL

Instructions:

Only grant proposals that require a Cash Match or grants with a solicitation timeline that does not permit scheduling of a City Council meeting before the grant application deadline may be submitted for authorization via this track.

Grant Title:	Regional Auto Crimes Taskforce Grant (ReACT)	
Grantor: (Agency name)	Motor Vehicle Crime Prevention Authority (MVCPA)	
Grant Category: (New; renewal; re-award; funding; increase; other [explain])	Continued Grant – The MVCPA authorized that only FY22 grant-funded programs may submit an FY23 Continued Grant Application	
Solicitation Date:	May 10, 2022	
Application Due Date:	June 6, 2022	
Grantee: (Department submitting)	San Antonio Police Department	
Project Manager/Grant Writer:	Lt. James Lint	
Funding Amount:	\$815,785.00	
Match Requirement: (notate whether cash or in-kind)	Cash match \$466,679.00 In-kind match \$2,256,211.00	
High Profile Program (Describe):	No	
Partnerships:	Texas Department of Public Safety	
Ordinance Date/Number: (Previously approved grants)	2021-10-14-0782	
Grant Summary:		
<p>The mission of the Motor Vehicle Crime Prevention Authority (MVCPA) is to lower the automobile burglary and theft rate by instituting innovative enforcement and theft prevention techniques. The funds from MVCPA are attained through a \$4.00 surcharge to insured motorists in the State of Texas.</p> <p>The grant proposal requests funding for the MVCPA Grant project called Regional Auto Crimes Team (ReACT) and continues the Police Department's efforts at combating vehicle crimes. ReACT is a multi-jurisdictional unit composed of City and County elements. The San Antonio Police Department (SAPD) Vehicle Crimes Unit will work as part of the task force, and its General Fund budget will contribute to the in-kind portion of the grant. The Texas Department of Public Safety will work in conjunction with SAPD to assist with these efforts.</p>		
<input checked="" type="checkbox"/> (check to acknowledge provision)	PROVISION: Submission of this grant does not obligate the City of San Antonio to accept funds if awarded. The City Manager's Office will make a final determination regarding the availability of cash match requirements.	
Submitted By:	Rachel Saldin	Date: 05/26/2022
Department Head Authorization:		Date: 5/31/22
GPA Authorization:		Date:
OMB Authorization (Budget Analyst):		Date:
Executive Leadership Team Member Authorization:		Date: 5/2/2022

5/17/2022

Motor Vehicle Crime Prevention Authority (MVCPA)

Regional Auto Crimes Task Force (RACTF)

September 1, 2022 through August 31, 2023

Internal Order No.: 117000003105

MVCPA Grant # 608-20-XXXXXX

ESTIMATED REVENUES

MVCPA BUDGET CATEGORY	GL	Revenue	MVCPA FUNDS	COSA CASH	NCR CASH	PROG. INCOME	GRANT BUDGET	DPS IN-MIND	COSA IN-MIND	TOTAL BUDGET
Grant	450110	MVCPA Grant 608-18-50000000	\$815,785				\$815,785			\$815,785
Match	6101100	General Fund Cash Match		\$466,679			\$466,679			\$466,679
Match	6601040	NCR Officer Cash Match			\$90,202		\$90,202			\$90,202
Match	5501050	RACT Asset Seizure Funds				\$25,000	\$25,000			\$25,000
Match	6602020	DPS In-Kind Contributions				\$0	\$0	\$130,985		\$130,985
Match	6500000	COSA In-Kind Contributions							\$2,256,211	\$2,256,211
Total Revenue			\$815,785	\$466,679		\$90,202	\$25,000	\$130,985		\$2,256,211
Total Cash Match				\$466,679						\$466,679
ESTIMATED EXPENDITURES					\$581,881					\$581,881

MVCPA BUDGET CATEGORY	GL	COST ELEMENT	MVCPA BUDGET	COSA CASH MATCH	NCR CASH MATCH	PROG. INCOME	Grant Budget	DPS IN-KIND MATCH	COSA IN-KIND MATCH	TOTAL BUDGET
Personnel	5101010	Regular Salaries & Wages	\$553,742				\$553,742			\$553,742
Personnel	5101020	Overtime	\$32,687				\$32,687			\$32,687
Personnel	5101040	Shift Differential		\$800			\$800			\$800
Personnel	5101050	Language Pay		\$1,800			\$1,800			\$1,800
Personnel	5101060	Longevity Pay		\$44,263			\$44,263			\$44,263
Personnel	5101070	Retiree Payroll Sal		\$0			\$0	\$69,456		\$69,456
Personnel	5101005	FICA & Medicare Expense		\$16,822			\$16,822	\$21,130		\$37,952
Personnel	5102010	Life Insurance		\$654			\$654	\$1,066		\$1,720
Personnel	5101035	Personal Leave Buy Back		\$1,350			\$1,350			\$1,350
Personnel	5101070	Clothing Allowance		\$15,680			\$15,680	\$16,880		\$32,560
Personnel	5104003	F&P Retiree Prepaid Health		\$0			\$0	\$134,784		\$134,784
Personnel	5104027	F&P Pension		\$161,513			\$161,513	\$306,731		\$468,244
Personnel	5104034	Legal Ins.		\$0			\$0	\$4,608		\$4,608
Personnel	5104035	Dental/Vision Ins		\$0			\$0	\$12,888		\$12,888
Personnel	5104039	Fire Bonus Day/Police Sick Leave Buy Back		\$18,800			\$18,800			\$18,800
Personnel	5104075	Fire & Police Bonus Pay		\$650			\$650	\$2,621		\$3,271
Personnel	5104045	Police Certification Pay		\$17,160			\$17,160	\$13,000		\$30,160
Personnel	5104060	Education Incentive Pay		\$21,660			\$21,660	\$34,920		\$56,580
Personnel	5105010	Retirement Expense (TIRMSI)		\$10,234			\$10,234	4,359.00		\$14,593
Personnel	5170020	Uniform Active Healthier		\$115,038			\$115,038	\$197,208		\$312,246
Personnel	5170040	Civil Active Healthier		\$17,788			\$17,788	\$8,894		\$26,682
Personnel	5170100	Retiree Hlth Assess		\$0			\$0	\$987		\$987
Contractual	5202025	To be announced (DA HOLDING ACCOUNT)	\$107,018				\$107,018			\$107,018
Contractual	5202025	NCRB		\$0			\$0			\$0
Contractual	5202025	DPS		\$0			\$0	\$130,985		\$130,985
Equipment	5501000	Cap-5000 Cam Equ	\$1,975				\$1,975			\$1,975
Equipment	5501060	Match & Equip Auto (Capital Outlay)		\$0		\$25,000	\$25,000			\$25,000
Travel	5207010	Travel - Official (see addition)	\$7,000				\$7,000			\$7,000
Supplies	5202025	Education (new addition)	\$1,000				\$1,000			\$1,000
Supplies	5203060	Bonding Printing and Reproduction					\$0			\$0
Supplies	5203060	Membership Dues & Licenses		\$1,200			\$1,200			\$1,200
Supplies	5203080	Sols - Comp. Serv	\$7,500				\$7,500			\$7,500
Supplies	5304005	Clothing and Linen	\$0				\$0	\$1,331		\$1,331
Supplies	5302010	Office Supplies	\$1,000				\$3,000			\$3,000
Supplies	5304060	Food & Apparatus	\$1,500				\$7,500			\$7,500
Supplies	5204020	Maint & Rep - Crnd	\$1,500				\$1,500			\$1,500
Supplies	5204090	Maint & Rep - Automotive	\$7,000				\$7,000			\$7,000
Supplies	5206010	Mail and Parcel Post	\$0				\$0	\$559		\$559
Supplies	5302020	M&R Parts Automotive	\$0	\$6,634			\$6,634			\$6,634
Supplies	5304075	Computer Software	\$0				\$0			\$0
Supplies	5403510	Wireless Data Communications					\$0			\$0
Supplies	5403545	Motor Fuel & Lubricants	\$3,863				\$10,497			\$10,497
Supplies	5403543	IT Assessment Fee	\$0				\$0	\$59,668		\$59,668
Supplies	5405010	Workers Comp Assess	\$0				\$0	\$561		\$561

Cash Match Requirement:
 All applications for program Code Title 43 §57.36), Mul intergovernmental agreement requirements provided in T Formulas to calculate c
 1. Total MVCPA grant Match Required
 2. Total Program Cost 1

MVCPA Grant Funds Requested:
 Cash Match 20%:
 Cash Match Required:
 Cash Match in Application:
 Note: Per Dan Price- Total Program

